

Stonehurst Homeowners Association, Inc  
2026 Final Budget (11/06/2025)

	2026 Assessment:
<b>OPERATING INCOME (118 homes):</b>	<b>\$205</b>
<b>Assessment Income</b>	
Assessment Dues	24,190
Late Fees	100
<b>Other Income</b>	
Other Income	60
Interest	0
<b>Total OPERATING INCOME</b>	<b><u>\$24,350</u></b>
<b>OPERATING EXPENSE</b>	
<b>Administration</b>	
Misc. Admin Fees	600
Special Projects	200
Insurance	2,103
Legal - Attorney Fees	1,000
Management Fees	2,940
Mailings	500
Post Office Box Rental	382
Audit Fee	300
Taxes - Federal and State	79
Taxes - Property Common Areas	125
Social Activities	300
Contribution to Reserve Fund	3,535
<b>Total Administration</b>	<b><u>\$12,064</u></b>
<b>Landscaping</b>	
Landscaping Contract	4,900
Irrigation Maintenance	300
Weed Control & Fertilization	1,180
Stormwater Pond Bush Hogging	4,050
Flowers, Shrubs, Mulch	200
<b>Total Landscaping</b>	<b><u>\$10,630</u></b>
<b>Repairs &amp; Maintenance</b>	
General Maintenance & Repairs	100
Stormwater Pond Maintenance	500
<b>Total Repairs &amp; Maintenance</b>	<b><u>\$600</u></b>
<b>Utilities</b>	
Electricity & Water	<b><u>\$1,056</u></b>
<b>Total OPERATING EXPENSE</b>	<b><u>\$24,350</u></b>
<b>INCOME/(LOSS)</b>	<b>\$0</b>